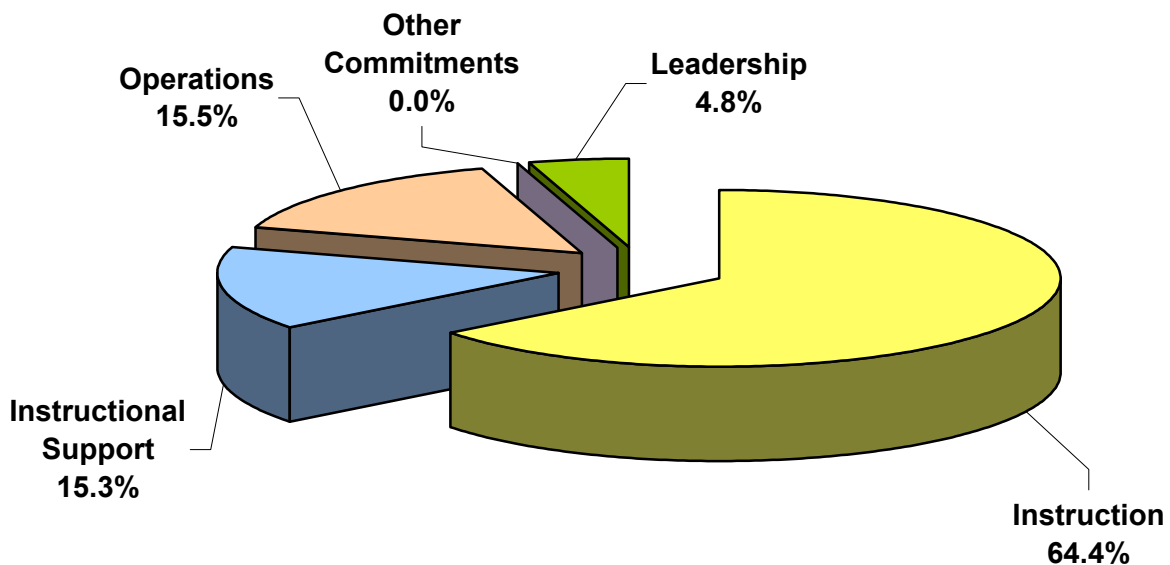
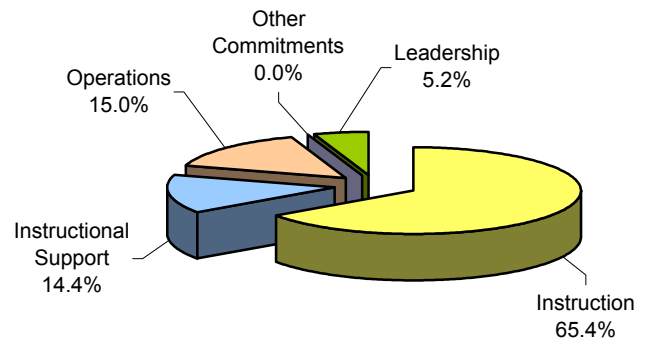


Johnston Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 856	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,821,951	\$6,801	64.4%
Instructional Support	\$1,380,210	\$1,612	15.3%
Operations	\$1,401,311	\$1,637	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$430,067	\$502	4.8%
Total Middle School Expenditures	\$9,033,540	\$10,553	100.0%
Total District & %-Middle School-To-District	\$41,081,049	\$12,559	22.0%